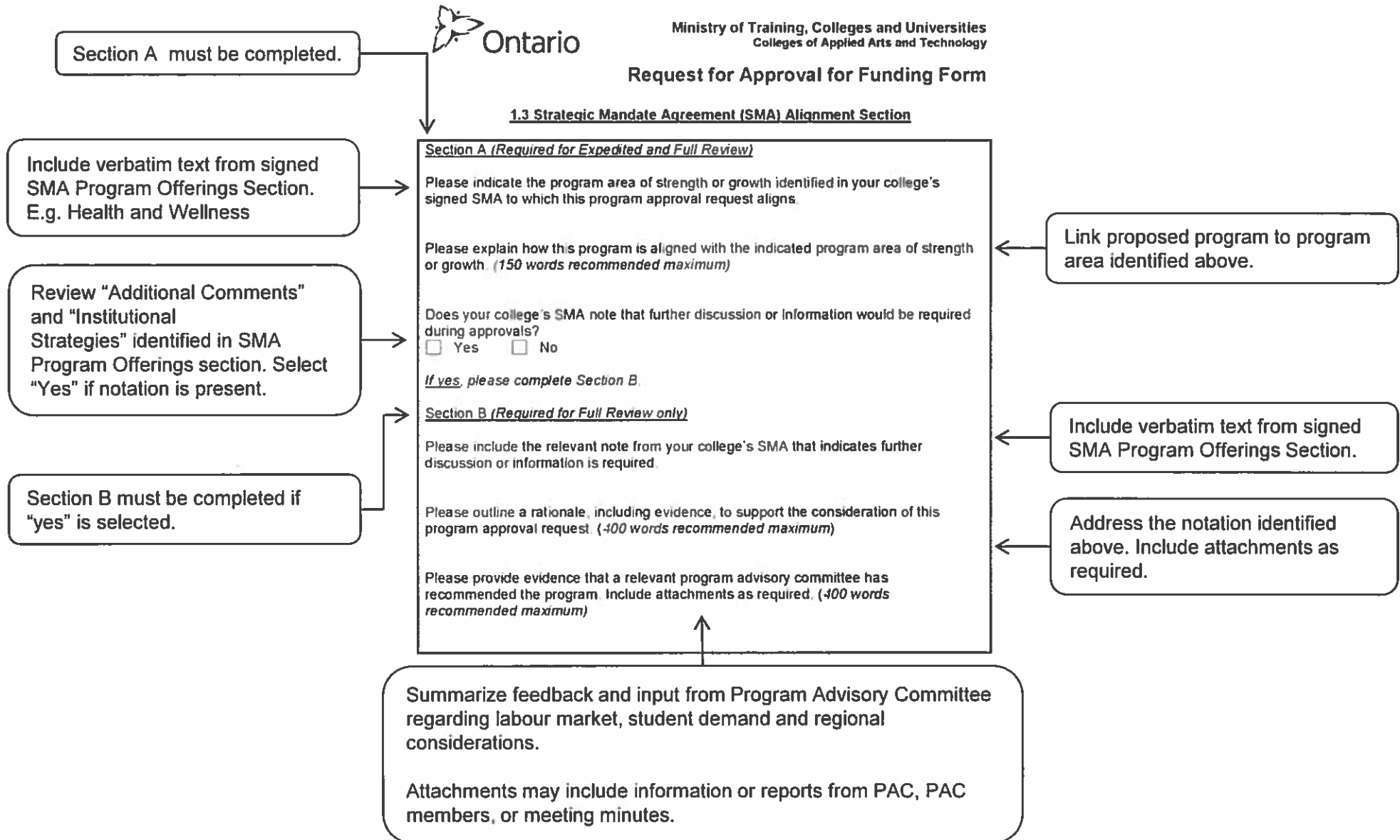


Request for Approval for Funding Form

1.3 Strategic Mandate Agreement Alignment Section Fact Sheet



Request for Approval for Funding Form

1.4 Program Comparator Section Fact Sheet

All sections must be completed.

Use official KPI data only. Do not use Employment Profile data.

Please see reverse for additional detail.

Graduate Count is based on the college's annual audited Graduate Record file submissions.

Employment Rate is based on annual KPI Graduate Outcomes survey data.

Employment Rate in a Related Field is based on annual KPI Graduate Outcomes survey data. Does not include "partially related."

Please see reverse for additional detail.



Ministry of Training, Colleges and Universities
Colleges of Applied Arts and Technology

Request for Approval for Funding Form

1.4 Program Comparator Section

Key Performance Indicators (KPIs)

Please complete this table with the three most recent years of published data* for similar programs at your college only (minimum one, maximum three). Similar programs may include programs at the same or different credential levels, and transfer opportunities. Please add additional rows as needed.

Program		Academic Year Of Graduation	20 -		20 -		20 -	
MTCU Title	MTCU Code		20	20	20	20	20	20

*KPIs are to be calculated in accordance with the methods prescribed by MTCU. KPIs are based on graduates of MTCU approved full-time postsecondary programs whose funding status is shown in the graduate record layout as MTCU operating grant, Co-op Diploma Apprenticeship or Second Career and who were surveyed by telephone.

** Employment Rate = (number of survey respondents employed Full-time or part-time, related or unrelated) / (number of survey respondents in labour force)

*** Employment Rate in a Related Field = (number of survey respondents employed Full-time or part-time, related) / (number of survey respondents in labour force)

Additional explanation/information that contextualizes the KPI outcomes above, such as student demand or labour market analysis, may be provided. (400 words recommended maximum)

How many other colleges within your region are approved for funding to offer programs in this same MTCU code?

*Please refer to the APS-MTCU Table available on the CAAT Extranet Site, in the Programs Section, for a complete list of programs approved for funding through the College Funding Framework, at <http://caat.edu.gov.on.ca/> (user name: caatsite, password: 900Mowat)

List the colleges.

New programs are to build on existing college strengths as outlined in SMA.

All fields must be completed.

Colleges must provide quantitative information to demonstrate how the proposed program will yield positive outcomes. E.g. Ontario Job Futures, local/regional labour market information reports, or additional KPIs. Anecdotal evidence and individual testimonials should not be provided.

Key Performance Indicator Table – Calculation Details

To populate the KPI Indicator table, please apply the following methodology.

For all, the official KPI calculations exclude:

- Surveys completed by respondents who did not validate their birthdate
- Surveys completed on the web
- Surveys completed by graduates who are flagged:
 - International
 - WSIB
 - Other

Graduate Count = Count of all records in a given Academic Year of Graduation for a given MTCU code

For **Employment Rate** and **Employment Rate in a Related Field**, apply the following filters:

Filter	Description	Specifics	Logical operator
From the count of graduates, include only records:			
1	That have been validated for inclusion in the KPI calculation	KPIQ6 = 01	AND
2	When graduate reported was attending an educational institution part-time or not at all	Q1_Final IN (2, 3)	AND
3	When graduate reported being in the labour market	Q6_Final IN (1, 2, 3, 4)	

Employment Rate =

Text description	$\frac{(\text{Count of all graduates who were employed}) * 100}{\text{Count of all graduates in the labour market}}$
Code description	$\frac{(\text{Count of Grads when Q6_Final IN (1, 2)}) * 100}{\text{Count of Grads when Q6_Final IN (1, 2, 3, 4)}}$

Employment Rate in a Related Field =

Text description	$\frac{(\text{Count of all graduates who were employed AND who reported that their job was related to the program from which they graduated}) * 100}{\text{Count of all graduates in the labour market}}$
Code description	$\frac{(\text{Count of Grads when Q6_Final IN (1, 2) AND Q20_JobRelated IN (1)}) * 100}{\text{Count of Grads when Q6_Final IN (1, 2, 3, 4)}}$